

North Providence School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,303	54.4%
Substitutes	\$120	1.2%
Instructional Parapros	\$482	4.9%
Pupil-Use Technology	\$49	0.5%
Instructional Materials	\$162	1.7%
Total	\$6,116	62.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$160	1.6%
Library & Media	\$139	1.4%
Extracurricular	\$93	0.9%
Student Health/Services	\$110	1.1%
Curriculum Development	\$0	0.0%
Staff Development	\$56	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$55	0.6%
Therapists, Psychologists	\$456	4.7%
Total	\$1,069	11.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$60	0.6%
Food Service	\$261	2.7%
Safety	\$71	0.7%
Building Upkeep	\$617	6.3%
Data Processing	\$28	0.3%
Business Operations	\$91	0.9%
Total	\$1,128	11.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$346	3.6%
School Office	\$145	1.5%
Deputies & Administrators	\$49	0.5%
Superintendent & Board	\$116	1.2%
Legal	\$17	0.2%
Total	\$674	6.9%

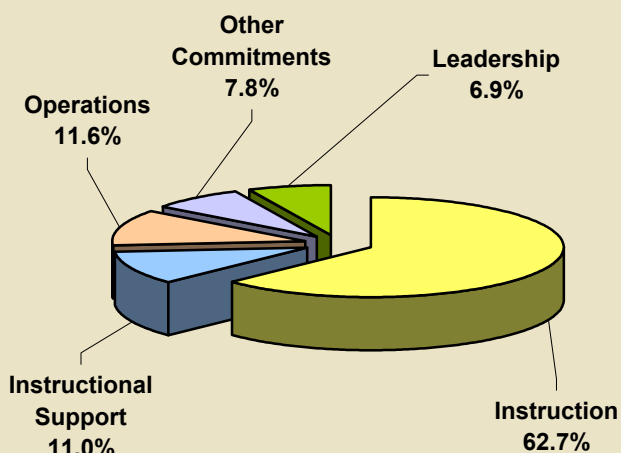
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures:	\$34,233,822
District Enrollment (ADM):	3,511
District Per Pupil:	\$9,750

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$10	0.1%
Pass-Throughs	\$737	7.6%
Retiree Benefits	\$17	0.2%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$764	7.8%